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DEPARTMENT OF TAXATION

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Pahrump Swimming Pool District herewith submits the FINAL -budget for the
fiscal year ending June 30, 2012

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 90,000

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 131 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 284,436 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Michael Sullivan
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed [Signature]

Dated: 5/20/11

APPROVED BY THE GOVERNING BOARD

[Signatures of Governing Board members]

SCHEDULED PUBLIC HEARING:

Date and Time May 19, 2011 at 6:00 pm

Publication Date

Place: Pahrump Annex - Pahrump, Nevada

PAHRUMP SWIMMING POOL DISTRICT

2011-2012 BUDGET INDEX

	<u>PAGE</u>
Letter of Transmittal	1
Budget Index	2
Schedule S-2 Statistical Data	3
Schedule S-3 Property Tax Rate & Revenue Reconciliation	4
Schedule A Estimated Revenues and Other Sources	5
Schedule A-1 Estimated Expenditures and Other Financing Uses	6
Schedule B Revenue Detail	7
Schedule B Expenditure Detail	8

Budget Message:

Due to the age and condition of the pool, the Pahrump Town Board has determined that the projected ending fund balance of **\$15,308** is necessary to meet future capital refurbishment.

The proposed **FY12** budget appropriates **\$75,000** for capital refurbishment.

In **FY11** approximately **\$350,000** of improvements were budgeted.

Town of Pahrump
Swimming Pool District

FUND NAME	ACTUAL PRIOR YEAR ENDING 06/30/10	ESTIMATED CURRENT YEAR ENDING 06/30/11	BUDGET YEAR ENDING 06/30/12
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
TOTAL GENERAL GOVERNMENT	2.5	2.5	2.5
Utilities			
Hospitals			
Transit Systems			
Airports			
Other - Ambulance			
TOTAL	2.5	2.5	2.5

POPULATION (AS OF JULY 1)	38,882	38,247	37,796
Source of Population Estimate*	State		State
Assessed Valuation Excluding NPM	1,667,106,471	1,288,454,586	755,825,260
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	1,667,106,471	1,288,454,586	755,825,260
TAX RATE:			
General Fund	0.0096	0.0098	0.0131
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.0096	0.0098	0.0131

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-2 - STATISTICAL DATA

Form 4

Town of Pahrump
Swimming Pool District

Fiscal Year 2011-2012

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT [(5)-(7)]	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0101	755,825,260	76,338	0.0101	76,338	4,679	71,659
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							0
VOTER APPROVED:							
C. Voter Approved Overrides							0
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							0
E. Medical Indigent (NRS 428.285)							0
F. Capital Acquisition (NRS 354.59815)							0
G. Youth Services Levy (NRS 62.327)							0
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0030	755,825,260	22,675	0.0030	22,675	1,390	21,285
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0030	755,825,260	22,675	0.0030	22,675	1,390	21,285
M. SUBTOTAL A, C, L	0.0131	755,825,260	99,013	0.0131	99,013	6,069	92,944
N. Debt							
O. TOTAL M AND N	0.0131	755,825,260	99,013	0.0131	99,013	6,069	92,944

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Form 27R

Town of Pahrump
Swimming Pool District

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/12	
	ACTUAL PRIOR YEAR ENDING 6/30/2010	ESTIMATED CURRENT YEAR ENDING 6/30/2011	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Taxes	105,200	95,000	90,000	
INTERGOVERNMENTAL:				
Consolidated Tax	49,841	35,000	40,000	
LGTA Tax	0	0	0	
Subtotal	49,841	35,000	40,000	
CHARGES FOR SERVICE:				
Pool Charges	14,447	8,000	5,000	
OTHER:				
Interest	13,479	5,000	5,000	
Other	1,500	0	0	
Subtotal	14,979	5,000	5,000	
SUBTOTAL REVENUE ALL SOURCES	184,467	143,000	140,000	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	0	0	0	
Proceeds of Long - Term Debt	0	0	0	
Misc.	0	0	0	
Subtotal	0	0	0	
BEGINNING FUND BALANCE:				
Reserved				
Unreserved	456,080	482,241	159,744	
TOTAL BEGINNING FUND BALANCE	456,080	482,241	159,744	
Prior Period Adjustments	0	0	0	
Residual Equity Transfers	0	0	0	
TOTAL AVAILABLE RESOURCES	640,547	625,241	299,744	

NOTE: Column 3 & 4 Property Tax Revenue - Due to the current declining economy and for the purposes of budgeting only, the Town is projecting lower tax revenues.

Pahrump Swimming Pool District (No. 510/749)
(Local Government)

SCHEDULE B - GENERAL FUND

Form 9

Town of Pahrump
Swimming Pool District

<u>EXPENDITURES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/12	
	ACTUAL PRIOR YEAR ENDING 6/30/2010	ESTIMATED CURRENT YEAR ENDING 6/30/2011	TENTATIVE APPROVED	FINAL APPROVED
LOCAL GOVERNMENT SWIMMING POOL:				
Salaries and Wages	81,296	100,765	107,602	
Employee Benefits	16,162	27,632	31,334	
Services and Supplies	48,573	37,100	70,500	
Capital Outlay	12,275	300,000	75,000	
Subtotal	158,306	465,497	284,436	
OTHER USES				
CONTINGENCY (not to exceed 3% or total expenditures)	0	0	0	
ENDING FUND BALANCE				
Reserved				
Unreserved	482,241	159,744	15,308	
TOTAL ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE	640,547	625,241	299,744	

Town of Pahrump

Pahrump Swimming Pool District
(Local Government)

SCHEDULE B - GENERAL FUND

Form 13

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 76th Session; February 7, 2011 to June 6, 2011

1. Activity: (NONE ANTICIPATED AT THIS TIME.)

2. Funding Source: N/A

3. Transportation \$ 0.00

4. Lodging and meals \$ 0.00

5. Salaries and Wages \$ 0.00

6. Compensation to lobbyists \$ 0.00

7. Entertainment \$ 0.00

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ 0.00

Total \$ 0.00

Entity: TOWN OF PAHRUMP SWIMMING POOL DISTRICT

Budget Fiscal Year 2011-2012

Lobbying Expense Estimate, Page 1 of 1

Form 30